

NEWCASTLE-UNDER-LYME BOROUGH COUNCIL

**EXECUTIVE MANAGEMENT TEAM'S REPORT TO THE FINANCE, ASSETS AND PERFORMANCE
SCRUTINY COMMITTEE**

Date - 11 April 2019

1. **REPORT TITLE** FINANCE, ASSETS AND PERFORMANCE SCRUTINY COMMITTEE

Submitted by: Chief Executive- Martin Hamilton

Portfolio: Corporate & Service Improvement, People & Partnerships, Finance & Efficiency

Ward(s) affected: All Wards

Purpose of the Report

Members of this Committee at their meeting in December 2018 asked to scrutinise the performance of the Council against the key performance indicators. In line with this request the Quarterly Performance Report is attached. The attached report has been considered by Cabinet and members of this Committee may scrutinize the performance targets and forward any comments to Cabinet for future action/discussion.

Recommendations

That members consider the contents of the report and highlight any areas of concern for consideration by Cabinet.

1. **Background**

Members of the Finance, Assets and Performance Scrutiny at their meeting in December asked to scrutinize areas of performance within the Council in accordance with their remit.

2. **Issues**

The Leader of the Council is considering the current performance indicators to ensure that they are aligned with the new priorities contained within the Council Plan.

4. **Proposal**

That the Scrutiny Committee receive a quarterly report setting out the key performance indicators of the Council in line with the Council plan and strategic projects being delivered.

5. **Reasons for Preferred Solution**

Once agreed the key performance indicators will measure outcomes linked to the corporate priorities and key strategic council projects.

6. **Outcomes Linked to Sustainable Community Strategy and Corporate Priorities**

The key performance indicators will give scrutiny an overview of the quarterly achievements against corporate priorities.

9. **Financial and Resource Implications**

One of the three reports contained in the attachment is a finance report which sets out the achievements over the quarterly period.

13. **Earlier Committee Resolutions**

Arising from discussions at 17 December Finance, Assets and Resources Scrutiny Committee meeting.

14. **List of Appendices**

Attached report details

15. **Background Papers**

None